



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	1046 Pengembangan Tenaga Teknis Peradilan Umum	PAGU	0	778.113.000	0	0	0	0	0	0	0	778.113.000
		REALISASI	0	0	0	0	0	0	0	0	0	0
		%	0%	0.00%	0%	0%	0%	0%	0%	0%	0%	0.00%
		SISA	0	778.113.000	0	0	0	0	0	0	0	778.113.000
2	1049 Peningkatan Manajemen Peradilan Umum	PAGU	0	20.356.195.000	0	0	0	0	0	0	0	20.356.195.000
		REALISASI	0	0	0	0	0	0	0	0	0	0
		%	0%	0.00%	0%	0%	0%	0%	0%	0%	0%	0.00%
		SISA	0	20.356.195.000	0	0	0	0	0	0	0	20.356.195.000
3	6243 Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Badan Peradilan Umum	PAGU	11.022.097.000	33.910.342.000	0	0	0	0	0	0	0	44.932.439.000
		REALISASI	1.366.059.973	1.232.175.916	0	0	0	0	0	0	0	2.598.235.889
		%	12.39%	3.63%	0%	0%	0%	0%	0%	0%	0%	5.78%
		SISA	9.656.037.027	32.678.166.084	0	0	0	0	0	0	42.334.203.111	
4	6627 Dukungan Manajemen Tenaga Teknis Peradilan Umum	PAGU	0	6.610.604.000	0	0	0	0	0	0	0	6.610.604.000
		REALISASI	0	401.057.692	0	0	0	0	0	0	0	401.057.692
		%	0%	6.07%	0%	0%	0%	0%	0%	0%	0%	6.07%
		SISA	0	6.209.546.308	0	0	0	0	0	0	6.209.546.308	
5	6630 Dukungan Manajemen Administrasi Peradilan Umum	PAGU	0	3.477.929.000	0	0	0	0	0	0	0	3.477.929.000
		REALISASI	0	264.662.977	0	0	0	0	0	0	0	264.662.977
		%	0%	7.61%	0%	0%	0%	0%	0%	0%	0%	7.61%
		SISA	0	3.213.266.023	0	0	0	0	0	0	3.213.266.023	
GRAND TOTAL		PAGU	11.022.097.000	65.133.183.000	0	0	0	0	0	0	0	76.155.280.000
		REALISASI	1.366.059.973	1.897.896.585	0	0	0	0	0	0	0	3.263.956.558
		%	12.39%	2.91%	0%	0%	0%	0%	0%	0%	0%	4.29%
		SISA	9.656.037.027	63.235.286.415	0	0	0	0	0	0	0	72.891.323.442